

East Providence School District

Edward R. Martin
Junior High School

INSTRUCTION

| Detail Functions | Per Pupil | % To Total |
|---------------------------------|----------------|--------------|
| Instructional Teachers | \$5,361 | 58.4% |
| Substitutes | \$108 | 1.2% |
| Instructional Paraprofessionals | \$181 | 2.0% |
| Pupil-Use Technology | \$40 | 0.4% |
| Instructional Materials | \$241 | 2.6% |
| Total | \$5,931 | 64.6% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Guidance & Counseling | \$363 | 3.9% |
| Library & Media | \$172 | 1.9% |
| Extracurricular | \$144 | 1.6% |
| Student Health/Services | \$107 | 1.2% |
| Curriculum Development | \$10 | 0.1% |
| Staff Development | \$15 | 0.2% |
| Sabbaticals | \$0 | 0.0% |
| Program Management | \$24 | 0.3% |
| Therapists, Psychologists | \$74 | 0.8% |
| Total | \$909 | 9.9% |

OPERATIONS

| Detail Function | Per Pupil | % To Total |
|---------------------|----------------|--------------|
| Transportation | \$431 | 4.7% |
| Food Service | \$216 | 2.4% |
| Safety | \$14 | 0.2% |
| Building Upkeep | \$996 | 10.8% |
| Data Processing | \$0 | 0.0% |
| Business Operations | \$0 | 0.0% |
| Total | \$1,658 | 18.0% |

LEADERSHIP

| Detail Function | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin | \$543 | 5.9% |
| School Office | \$147 | 1.6% |
| Deputies & Administrators | \$0 | 0.0% |
| Superintendent & Board | \$0 | 0.0% |
| Legal | \$0 | 0.0% |
| Total | \$690 | 7.5% |

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$8,792,614**

School Enrollment (ADM): **957**

School Per Pupil: **\$9,188**

(See Chart #2a for Comparison to Last Year)

